

Mowbray School Pupil Premium academic year 2018/19

This document explains how the school has planned to use its allocation of funding which is called the pupil premium for the academic year 2018/2019. The school receives additional funding for those pupils who are in receipt of free school meals; who are looked after or in the care of the Local Authority; who have a parent in the Armed Forces and children who have been adopted or in the care of grandparents. In total out of our school population of 225, we have 96 pupils for whom we receive the pupil premium. However please note that this number will vary during the year as children join or leave the school, as will therefore our financial allocation.

Our pupil premium allocation for 2018/19 is £109,760.82, this includes Year 7 catch up funding of £13,637.00.

	Number	Values
Adopted and or resides with grandparents	12	£1,900.00
Looked after child (LAC)	6	£1,900.00
Service Pupil	21	£300.00
Free School Meal (FSM)	57	£935 to £1320.00
Total	96	£109,760.82
Total pupils on roll	225	

The remainder of this document explains how we have planned to use the pupil premium allocation.

Additional pupil support provided by staff

The following additional interventions are timetabled with pupils;

Services provided by GoWiseOnLine- internet and social media safety, for pupils and families.
Residential and non-residential educational visits.

Cognitive behaviour therapy counselling and Compass buzz trainers who provide counselling support for pupils.

Addressing challenges of adolescence and understanding relationships.

Speech & Language therapy enhancement groups

Numeracy intervention

Spelling intervention

Work place skills.

Emotional First Aid courses for parents.

Duke of Edinburgh Award &- Outdoor Learning

Music intervention and Peripatetic music lessons

Talking & drawing counselling

Massage in Schools Program

Various individual learning programs delivered on a one to one basis.

Various lunchtime and after school clubs.

The staffing cost of this additional pupil support is £40,625.00 per year

Parent liaison officer

Mowbray School employs two parent liaison officers to work specifically with families, to assist school in addressing issues relating to pupil's well-being and their education, the focus of this work is with families whose child the school receives the pupil premium for. This also includes working with families who are in the Armed Forces, liaising with different departments within the Military.

The school allocates £49,135.17 to this role.

Enhanced opportunities

Some of these activities are seasonal

Holiday scheme

Breakfast club

Archery club (This also includes costs for staff training & equipment)

Pony club-lunchtimes

Mindfulness club

Bike clubs

Farm Education- Hill Top Farm

Residential trips- anticipating 6 during 2018/19

Cultural experiences- theatre trips & Cinema trips

The total allocation for enhanced opportunities is £20,000.00

We spend in total £109,760.82 on providing additional support to those pupils who are eligible for the pupil premium.

This equates to an average of £1143.34 per eligible pupil