

## **Mowbray School Pupil Premium academic year 2017/18**

This document explains how the school has planned to use its allocation of funding which is called the pupil premium for the academic year 2017/2018. The school receives additional funding for those pupils who are in receipt of free school meals; who are looked after or in the care of the Local Authority; who have a parent in the Armed Forces and children who have been adopted or in the care of grandparents. In total out of our school population we have 76 pupils for whom we receive the pupil premium. However please note that this number will vary during the year as children join or leave the school, as will therefore our financial allocation.

**Our pupil premium allocation for 2017/18 is £102,850.00**

	Number	Values
Adopted and or resides with grandparents	8	£1,900.00
Looked after child (LAC)	5	£1,900.00
Service Pupil	19	£300.00
Free School Meal (FSM)	48	£935 to £1320.00
<b>Total</b>	80	£102,850.00
Total pupils on roll	210	

The remainder of this document explains how we have planned to use the pupil premium allocation.

### **Additional pupil support provided by staff**

The following additional interventions are timetabled with pupils;

- Reading intervention program
- Speech & Language therapy enhancement groups
- Individual Music tuition
- Numeracy intervention
- Spelling intervention
- Work place skills
- Outdoor education support to high need pupils
- Duke of Edinburgh Award &- Outdoor Learning
- Music intervention and Peripatetic music lessons
- Talking & drawing counselling
- Massage in Schools Program
- Addressing challenges of adolescence and understanding relationships.
- Cognitive behaviour therapy counselling
- Various individual learning programs delivered on a one to one basis.
- Various lunchtime and after school clubs

**The staffing cost of this additional pupil support is £54,472.00 per year**

### **Parent liaison officer**

Mowbray School employs parent liaison officers to work specifically with families, to assist school in addressing issues relating to pupil's well-being and their education, the focus of this work is with families whose child the school receives the pupil premium for. This also includes working with families who are in the Armed Forces, liaising with different departments within the Military.

**The school allocates £32,808.00 to this role.**

### **Enhanced opportunities**

Some of these activities are seasonal

Holiday scheme

Breakfast club

Archery club (This also includes costs for staff training & equipment)

Pony club-lunchtimes

Mindfulness club

Bike clubs

Activity weeks July 2018

Farm Education- Hill Top Farm

Residential trips- anticipating 5 during 2017/18

Cultural experiences- theatre trips & Cinema trips

**The total allocation for enhanced opportunities is £18,187.00**

**We spend in total £105,467.00 on providing additional support to those pupils who are eligible for the pupil premium.**