

Mowbray School Pupil Premium financial year 2016/17

This document explains how the school has planned to use its allocation of funding which is called the pupil premium for the financial year 2017/2018. The school receives additional funding for those pupils who are in receipt of free school meals; who are looked after or in the care of the Local Authority; who have a parent in the Armed Forces and children who have been adopted or in the care of grandparents. In total out of our school population we have 76 pupils for whom we receive the pupil premium. However please note that this number will vary during the year as children join or leave the school, as will therefore our financial allocation.

Our pupil premium allocation for 2017/18 is £103,811.00 This includes £10,000.00 Yr7 catch up

	Number	Values
Adopted and or resides with grandparents	12	£1,899.00
Looked after child (LAC)	4	£1,899.00
Service Pupil	18	£300.00
Free School Meal (FSM)	42	£1,320.00
Year 7 catch up allocation		£10,000.00
Total	76	£103,811.00
Total pupils on roll	208	

The remainder of this document explains how we have planned to use the pupil premium allocation.

Additional pupil support staff

Currently we employ 9 staff, who provide additional specific targeted support to children in receipt of the pupil premium.

The following additional interventions are timetabled with pupils;

- Reading intervention program
- Speech & Language therapy enhancement groups
- Individual Music tuition
- Numeracy intervention
- Spelling intervention
- Work place skills
- Outdoor education support to high need pupils
- Duke of Edinburgh Award &- Outdoor Learning
- Music intervention and Peripatetic music lessons
- Talking & drawing counselling
- Massage in Schools Program
- Addressing challenges of adolescence and understanding relationships.
- Cognitive behaviour therapy counselling
- Various lunchtime and after school clubs

The staffing cost of this additional pupil support is £54,472.00 per year

Parent liaison officer

Mowbray School employs parent liaison officers to work specifically with families, to assist school in addressing issues relating to pupil's well-being and their education, the focus of this work is with families whose child the school receives the pupil premium for. This also includes working with families who are in the Armed Forces, liaising with different departments within the Military.

The school allocates £32,808.00 to this role.

Enhanced opportunities

Breakfast club

Archery club (This also includes costs for staff training & equipment)

Dance club

Pony club-lunchtimes

Bike clubs

Activity weeks July 2017

Farm Education- Hill Top Farm

Residential trips currently 5 per year, including sailing trip on The Faramir, Cirdan Trust

Cultural experiences- theatre trips & Cinema trips

The total allocation for enhanced opportunities is £18,187.00

We spend in total £105,467.00 on providing additional support to those pupils who are eligible for the pupil premium.